

**Westsea Construction Ltd.
Orchard House
Schedule of Operating Costs**

<u>For the year ended December 31</u>	<u>2019</u>	<u>2018</u>
Operating expenses recoverable	\$ 1,368,254	\$ 1,118,993
Operating expenses		
Accounting and administrative costs	65,832	63,000
Audit	5,486	4,353
Electricity	31,130	31,351
Elevator maintenance	33,621	32,037
Heat	63,924	60,123
Insurance	201,628	159,193
Legal	659,525	453,771
License	1,897	2,112
Operating supplies	2,293	1,602
Pool and sauna	4,364	2,232
Property taxes	188,363	177,686
Repairs and maintenance	106,435	426,675
Salaries and employee benefits	89,846	85,229
Scavenging	34,645	33,098
Telephone and enterphone	4,476	4,455
Water	84,191	77,766
Total expenses	1,577,656	1,614,683
Deficiency of recoveries over expenses	\$ (209,402)	\$ (495,690)
Represented by:		
Normal operating	\$ (209,402)	\$ (495,690)